

TOWN OF POMFRET
SURVEY ON PROPOSED BUDGETS FOR FY 2015/2016

Please take a moment to complete this brief survey. All responses will be forwarded to the Board of Finance for consideration before they take action on these budgets. Send or drop off at Office of the First Selectman, 5 Haven Road, Pomfret Center, CT 06259 by April 16, 2015.

The proposed General Government budget represents an increase of \$106,508 or 4.3% over this year's budget. \$78,465 of that increase will come from money on hand; the remaining \$28,043 is a 1.15% increase in taxation. The total budget is \$2,572,088.

The proposed Board of Education budget represents an increase of \$112,058 or 1.14% over this year's budget. \$28,260 of that increase will come from Pre K tuition; the remaining \$83,798 is a 0.85% increase in taxation. The total budget is \$9,931,676.

Together the proposed '15-'16 budgets are an increase of \$111,841 over this year's budget for approx. 1/3 of a mil. Pomfret has a surplus of approximately \$1,785,000 on hand.

There are several options to cover this tax increase including: 1) cut the budgets, 2) cover the increase with surplus funds, 3) a modest tax increase.

I feel that the proposed General Government budget is:

_____ Too Low _____ Fine as Presented _____ Too High

I feel that the proposed Board of Education budget is:

_____ Too Low _____ Fine as Presented _____ Too High

I would be in favor of no tax increase: Y N If yes; I prefer this be done by:
_____ using surplus funds to reduce the mil rate _____ cutting the budgets
_____ a modest tax increase

Comments regarding services you'd like to see cut/reduced or added/increased:

Additional Comments on budgets for BoF, BoE, or BoS: _____

Thank-you for your time and input.

Budgets are available on-line at www.pomfretct.gov or at the Pomfret Town Hall, 5 Haven Road, Pomfret Center.

Place
Stamp
Here

**Town of Pomfret
Office of the First Selectman
5 Haven Road
Pomfret Center, CT 06259**