

# Appendix A



# Pomfret, CT Historical Enrollment

School District:

Pomfret, CT

10/13/2016

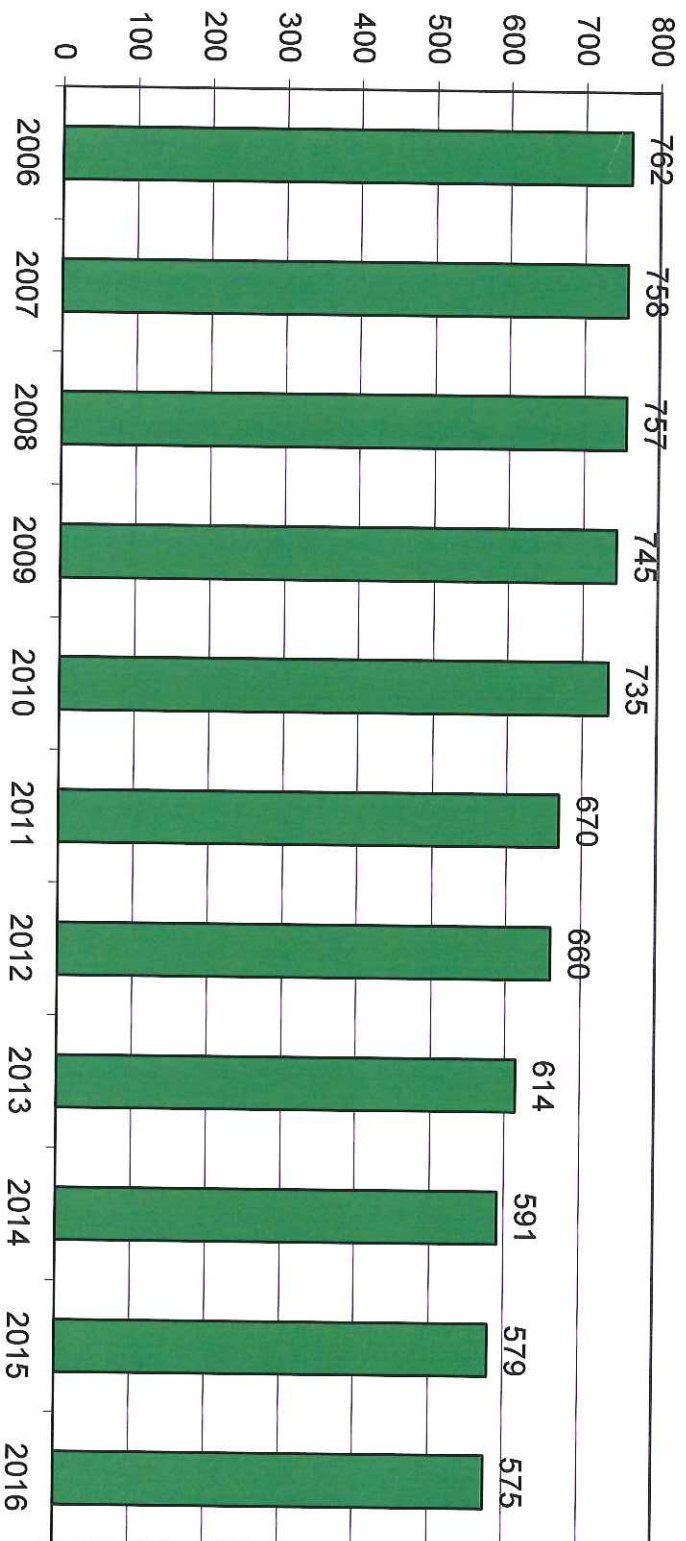
| Historical Enrollment By Grade |        |             |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      |      |       |
|--------------------------------|--------|-------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|------|------|-------|
| Birth Year                     | Births | School Year | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | K-12 | PK-12 |
| 2001                           | 42     | 2006-07     | 41 | 47 | 47 | 59 | 52 | 60 | 60 | 54 | 65 | 55 | 63 | 45 | 65 | 49 | 0    | 721  | 762   |
| 2002                           | 33     | 2007-08     | 42 | 52 | 50 | 49 | 61 | 51 | 56 | 61 | 51 | 66 | 45 | 67 | 44 | 63 | 0    | 716  | 758   |
| 2003                           | 40     | 2008-09     | 42 | 59 | 56 | 50 | 55 | 59 | 51 | 58 | 59 | 50 | 59 | 46 | 68 | 45 | 0    | 715  | 757   |
| 2004                           | 42     | 2009-10     | 39 | 45 | 57 | 56 | 48 | 57 | 62 | 49 | 57 | 63 | 43 | 58 | 68 | 63 | 0    | 706  | 745   |
| 2005                           | 47     | 2010-11     | 27 | 46 | 46 | 56 | 56 | 55 | 54 | 63 | 52 | 58 | 60 | 52 | 56 | 54 | 0    | 708  | 735   |
| 2006                           | 28     | 2011-12     | 19 | 30 | 46 | 45 | 58 | 57 | 55 | 49 | 61 | 50 | 48 | 57 | 43 | 52 | 0    | 651  | 670   |
| 2007                           | 23     | 2012-13     | 18 | 31 | 35 | 49 | 49 | 61 | 55 | 59 | 51 | 64 | 42 | 50 | 54 | 42 | 0    | 642  | 660   |
| 2008                           | 33     | 2013-14     | 23 | 28 | 29 | 36 | 49 | 49 | 48 | 54 | 55 | 53 | 48 | 43 | 46 | 53 | 0    | 591  | 614   |
| 2009                           | 32     | 2014-15     | 24 | 34 | 27 | 33 | 37 | 49 | 48 | 46 | 52 | 57 | 39 | 53 | 43 | 49 | 0    | 567  | 591   |
| 2010                           | 44     | 2015-16     | 16 | 41 | 37 | 31 | 37 | 36 | 53 | 50 | 45 | 54 | 50 | 38 | 53 | 38 | 0    | 563  | 579   |
| 2011                           | 22     | 2016-17     | 20 | 25 | 44 | 32 | 32 | 41 | 36 | 53 | 49 | 43 | 52 | 52 | 39 | 57 | 0    | 555  | 575   |

| Historical Enrollment in Grade Combinations |      |     |     |     |     |     |     |      |      |  |  |
|---------------------------------------------|------|-----|-----|-----|-----|-----|-----|------|------|--|--|
| Year                                        | PK-5 | K-5 | K-6 | K-8 | 5-8 | 6-8 | 7-8 | 7-12 | 9-12 |  |  |
| 2006-07                                     | 366  | 325 | 379 | 499 | 234 | 174 | 120 | 342  | 222  |  |  |
| 2007-08                                     | 361  | 319 | 380 | 497 | 234 | 178 | 117 | 336  | 219  |  |  |
| 2008-09                                     | 372  | 330 | 388 | 497 | 218 | 167 | 109 | 327  | 218  |  |  |
| 2009-10                                     | 364  | 325 | 374 | 494 | 231 | 169 | 120 | 332  | 212  |  |  |
| 2010-11                                     | 340  | 313 | 376 | 486 | 227 | 173 | 110 | 332  | 222  |  |  |
| 2011-12                                     | 310  | 291 | 340 | 451 | 215 | 160 | 111 | 311  | 200  |  |  |
| 2012-13                                     | 298  | 280 | 339 | 454 | 229 | 174 | 115 | 303  | 188  |  |  |
| 2013-14                                     | 262  | 239 | 293 | 401 | 210 | 162 | 108 | 298  | 190  |  |  |
| 2014-15                                     | 252  | 228 | 274 | 383 | 203 | 155 | 109 | 293  | 184  |  |  |
| 2015-16                                     | 251  | 235 | 285 | 384 | 202 | 149 | 99  | 278  | 179  |  |  |
| 2016-17                                     | 230  | 210 | 263 | 355 | 181 | 145 | 92  | 292  | 200  |  |  |

| Historical Percentage Changes |      |       |        |
|-------------------------------|------|-------|--------|
| Year                          | K-12 | Diff. | %      |
| 2006-07                       | 721  | 0     | 0.0%   |
| 2007-08                       | 716  | -5    | -0.7%  |
| 2008-09                       | 715  | -1    | -0.1%  |
| 2009-10                       | 706  | -9    | -1.3%  |
| 2010-11                       | 708  | 2     | 0.3%   |
| 2011-12                       | 651  | -57   | -8.1%  |
| 2012-13                       | 642  | -9    | -1.4%  |
| 2013-14                       | 591  | -51   | -7.9%  |
| 2014-15                       | 567  | -24   | -4.1%  |
| 2015-16                       | 563  | -4    | -0.7%  |
| 2016-17                       | 555  | -8    | -1.4%  |
| Change                        | -166 |       | -23.0% |

## Pomfret, CT Historical Enrollment

PK-12, 2006-2016



# Pomfret, CT Projected Enrollment

School District:

Pomfret, CT

10/13/2016

| Enrollment Projections By Grade* |        |             |    |    |    |    |    |    |    |    |    |    |    |    |    |    |      |      |       |
|----------------------------------|--------|-------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|------|------|-------|
| Birth Year                       | Births | School Year | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | K-12 | PK-12 |
| 2011                             | 22     | 2016-17     | 20 | 25 | 44 | 32 | 32 | 41 | 36 | 53 | 49 | 43 | 52 | 52 | 39 | 57 | 0    | 555  | 575   |
| 2012                             | 23     | 2017-18     | 22 | 24 | 26 | 46 | 34 | 33 | 42 | 36 | 52 | 49 | 36 | 54 | 52 | 39 | 0    | 523  | 545   |
| 2013                             | 27     | 2018-19     | 24 | 28 | 25 | 27 | 48 | 35 | 34 | 42 | 35 | 53 | 41 | 37 | 54 | 52 | 0    | 511  | 535   |
| 2014                             | 24     | 2019-20     | 26 | 25 | 29 | 26 | 28 | 49 | 36 | 34 | 41 | 35 | 45 | 43 | 37 | 54 | 0    | 482  | 508   |
| 2015                             | 27     | 2020-21     | 28 | 28 | 26 | 30 | 27 | 29 | 50 | 36 | 33 | 41 | 29 | 47 | 43 | 37 | 0    | 456  | 484   |
| 2016                             | 25     | 2021-22     | 30 | 26 | 29 | 27 | 32 | 28 | 30 | 50 | 35 | 33 | 34 | 30 | 47 | 43 | 0    | 444  | 474   |
| 2017                             | 25     | 2022-23     | 32 | 26 | 27 | 30 | 28 | 33 | 29 | 30 | 49 | 35 | 28 | 35 | 30 | 47 | 0    | 427  | 459   |
| 2018                             | 26     | 2023-24     | 34 | 27 | 27 | 28 | 32 | 29 | 34 | 29 | 29 | 49 | 29 | 29 | 35 | 30 | 0    | 407  | 441   |
| 2019                             | 25     | 2024-25     | 36 | 26 | 28 | 28 | 29 | 33 | 30 | 34 | 28 | 29 | 41 | 30 | 29 | 35 | 0    | 400  | 436   |
| 2020                             | 26     | 2025-26     | 38 | 27 | 27 | 29 | 29 | 30 | 34 | 30 | 33 | 28 | 24 | 43 | 30 | 29 | 0    | 393  | 431   |
| 2021                             | 25     | 2026-27     | 40 | 26 | 28 | 28 | 30 | 30 | 31 | 34 | 29 | 33 | 24 | 25 | 43 | 30 | 0    | 391  | 431   |

\*Projections should be updated on an annual basis in order to reflect changes in births, real estate sales, in-/out-migration of families, and housing construction.

Based on an estimate of births

Based on children already born

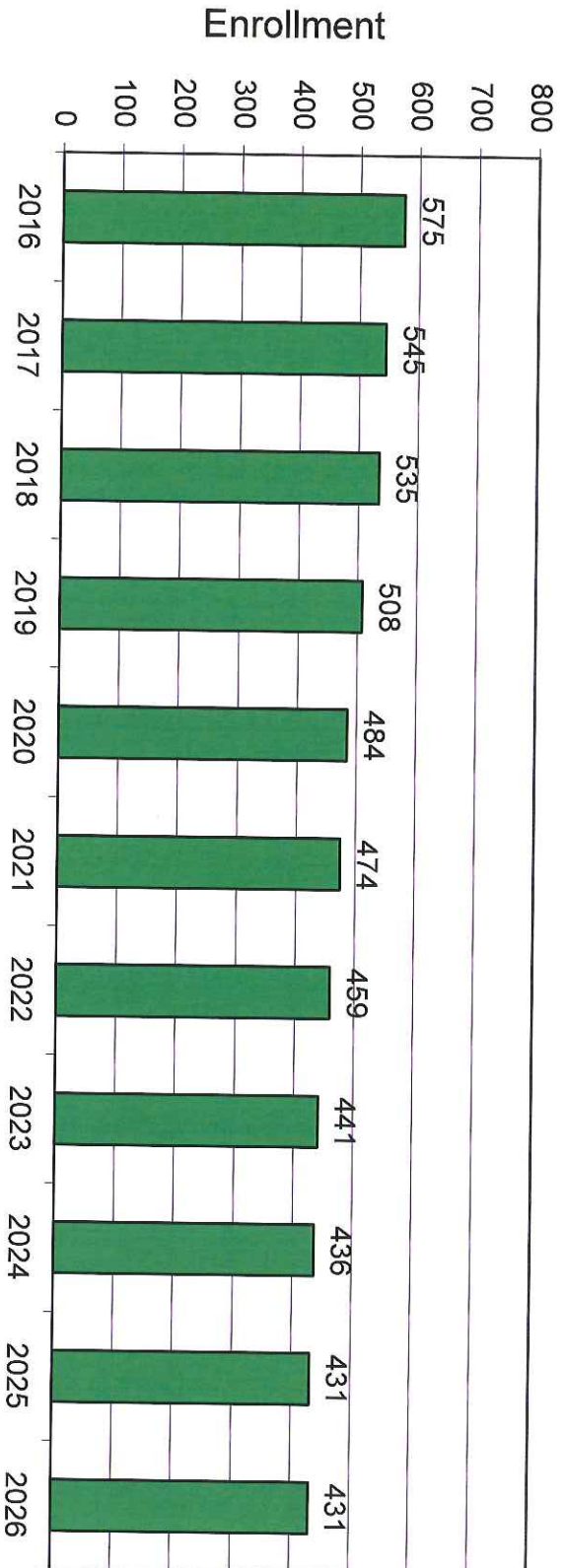
Based on students already enrolled

| Projected Enrollment in Grade Combinations* |      |     |     |     |     |     |     |      |      |  |
|---------------------------------------------|------|-----|-----|-----|-----|-----|-----|------|------|--|
| Year                                        | PK-5 | K-5 | K-6 | K-8 | 5-8 | 6-8 | 7-8 | 7-12 | 9-12 |  |
| 2016-17                                     | 230  | 210 | 263 | 355 | 181 | 145 | 92  | 292  | 200  |  |
| 2017-18                                     | 227  | 205 | 241 | 342 | 179 | 137 | 101 | 282  | 181  |  |
| 2018-19                                     | 221  | 197 | 239 | 327 | 164 | 130 | 88  | 272  | 184  |  |
| 2019-20                                     | 219  | 193 | 227 | 303 | 146 | 110 | 76  | 255  | 179  |  |
| 2020-21                                     | 218  | 190 | 226 | 300 | 160 | 110 | 74  | 230  | 156  |  |
| 2021-22                                     | 202  | 172 | 222 | 290 | 148 | 118 | 68  | 222  | 154  |  |
| 2022-23                                     | 205  | 173 | 203 | 287 | 143 | 114 | 84  | 224  | 140  |  |
| 2023-24                                     | 211  | 177 | 206 | 284 | 141 | 107 | 78  | 201  | 123  |  |
| 2024-25                                     | 210  | 174 | 208 | 265 | 121 | 91  | 57  | 192  | 135  |  |
| 2025-26                                     | 214  | 176 | 206 | 267 | 125 | 91  | 61  | 187  | 126  |  |
| 2026-27                                     | 213  | 173 | 207 | 269 | 127 | 96  | 62  | 184  | 122  |  |

| Projected Percentage Changes |      |       |        |
|------------------------------|------|-------|--------|
| Year                         | K-12 | Diff. | %      |
| 2016-17                      | 555  | 0     | 0.0%   |
| 2017-18                      | 523  | -32   | -5.8%  |
| 2018-19                      | 511  | -12   | -2.3%  |
| 2019-20                      | 482  | -29   | -5.7%  |
| 2020-21                      | 456  | -26   | -5.4%  |
| 2021-22                      | 444  | -12   | -2.6%  |
| 2022-23                      | 427  | -17   | -3.8%  |
| 2023-24                      | 407  | -20   | -4.7%  |
| 2024-25                      | 400  | -7    | -1.7%  |
| 2025-26                      | 393  | -7    | -1.8%  |
| 2026-27                      | 391  | -2    | -0.5%  |
| Change                       | -164 |       | -29.5% |

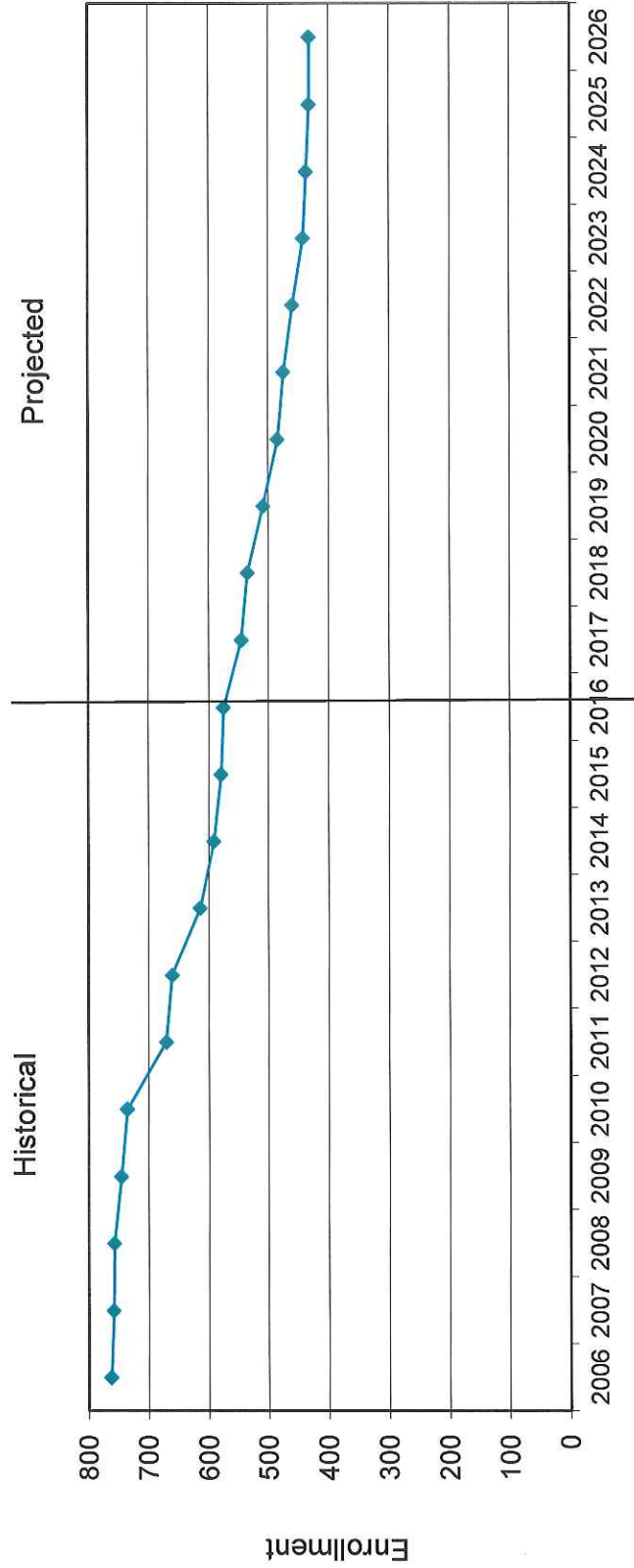
## Pomfret, CT Projected Enrollment

PK-12 TO 2026 Based On Data Through School Year 2016-17

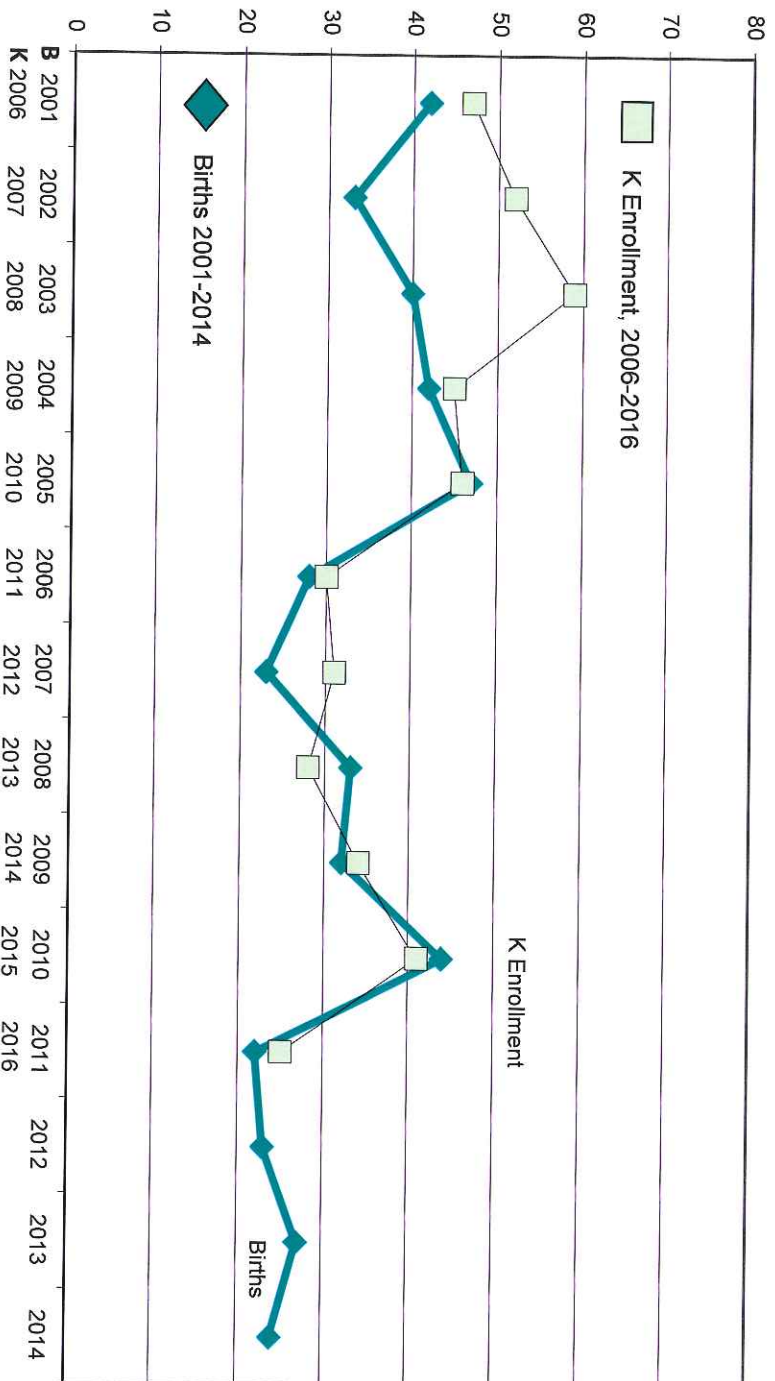


# Pomfret, CT Historical & Projected Enrollment

PK-12, 2006-2026



# Pomfret, CT Birth-to-Kindergarten Relationship



# Pomfret, CT Additional Data

| Building Permits Issued |               |             |
|-------------------------|---------------|-------------|
| Year                    | Single-Family | Multi-Units |
| 2005                    | 17            | 0           |
| 2012                    | 2             | 0           |
| 2013                    | 2             | 0           |
| 2014                    | 3             | 0           |
| 2015                    | 5             | 0           |
| 2016                    | n/a           | 0           |

Source: HUD and Building Department

| Enrollment History |                        |                          |
|--------------------|------------------------|--------------------------|
| Year               | Voc-Tech<br>9-12 Total | Non-Public<br>K-12 Total |
| 2005-06            | n/a                    | 36                       |
| 2012-13            | 10                     | K-8 = 65                 |
| 2013-14            | 14                     | 75                       |
| 2014-15            | 9                      | 78                       |
| 2015-16            | n/a                    | 73                       |
| 2016-17            | 13                     | 72                       |

| Residents in Non-Public Independent and Parochial Schools (General Education) |   |   |   |   |   |   |   |   |   |    |
|-------------------------------------------------------------------------------|---|---|---|---|---|---|---|---|---|----|
| Enrollments<br>as of Oct. 1                                                   | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9  |
| 1                                                                             | 1 | 3 | 3 | 2 | 3 | 5 | 6 | 6 | 6 | 11 |
|                                                                               |   |   |   |   |   |   |   |   |   | 10 |
|                                                                               |   |   |   |   |   |   |   |   |   | 4  |
|                                                                               |   |   |   |   |   |   |   |   |   | 12 |
|                                                                               |   |   |   |   |   |   |   |   |   | 72 |

| K-12 Home-Schooled Students |   |
|-----------------------------|---|
| 2016                        | 6 |

| K-12 Residents "Choiced-out" or in<br>Charter or Magnet Schools |   |
|-----------------------------------------------------------------|---|
| 2016                                                            | 3 |

| K-12 Special Education<br>Outplaced Students |   |
|----------------------------------------------|---|
| 2016                                         | 8 |

| K-12 Choiced-In, Tuitioned-In, & Other<br>Non-Residents |   |
|---------------------------------------------------------|---|
| 2016                                                    | 0 |

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

